



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **1**  
Reporting Period: **07/01/04 - 06/30/05**

Adams, Allen, Huntington, Wells

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	434,344	7.09%
Age 0 to 3 (ISDH):	19,858	7.66%
Low Birth Weight (ISDH):	1,527	7.75%

II. Cumulative child enrollment age as of 06/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	158	10.68%	2.35%
Total Number of Children Served:	1,479		7.45%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.2	14.3
Average Days from Referral to IFSP:	35.3	35.6
Children moving to Preschool Special Education:	156	10.55%
Exiting Children Under 3, Services No Longer Needed:	96	6.49%
Eligible Children who Declined Services:	30	2.03%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		76.51%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	5	92.46%

## IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$5,223,703.12  
Clusterwide Average Paid on Behalf of Each Child Served: \$3,531.92

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	11	1,007	461

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,087	73.496%
African-American/Not Hispanic:	187	12.644%
Hispanic:	66	4.462%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	27	1.826%
Other race:	0	0.000%
Multi-Racial:	112	7.573%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	101	6.83%	7.27%	Other Services:	23	1.56%	0.72%
Audiology:	277	18.73%	17.84%	Physical Therapy:	481	32.52%	35.98%
Developmental Ther:	664	44.90%	48.94%	Psychology:	3	0.20%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,442	97.50%	91.17%
Interpreter Services:	18	1.22%	0.87%	Social Work:	4	0.27%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,072	72.48%	54.77%
Nursing:	27	1.83%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	45	3.04%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	531	35.90%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **2**

Reporting Period: **07/01/04 - 06/30/05**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	505,993	8.26%
Age 0 to 3 (ISDH):	18,951	7.31%
Low Birth Weight (ISDH):	1,545	7.84%

II. Cumulative child enrollment age as of 06/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	137	10.00%	2.21%
Total Number of Children Served:	1,370		7.23%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	13.3	14.3
Average Days from Referral to IFSP:	36.4	35.6
Children moving to Preschool Special Education:	183	13.36%
Exiting Children Under 3, Services No Longer Needed:	94	6.86%
Eligible Children who Declined Services:	16	1.17%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.57%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	6	92.46%

## IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$3,761,544.34
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,745.65

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	882	478

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,192	87.007%
African-American/Not Hispanic:	63	4.599%
Hispanic:	33	2.409%
American Indian/Alaskan Native:	2	0.146%
Asian/Pacific Islander:	3	0.219%
Other race:	0	0.000%
Multi-Racial:	77	5.620%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	6.35%	7.27%	Other Services:	1	0.07%	0.72%
Audiology:	122	8.91%	17.84%	Physical Therapy:	536	39.12%	35.98%
Developmental Ther:	719	52.48%	48.94%	Psychology:	17	1.24%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,313	95.84%	91.17%
Interpreter Services:	3	0.22%	0.87%	Social Work:	39	2.85%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	757	55.26%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	56	4.09%	3.92%	Vision:	9	0.66%	0.30%
Occupational Ther:	408	29.78%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **3**

Reporting Period: **07/01/04 - 06/30/05**

Fayette, Hancock, Rush, Shelby, Union

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	151,309	2.47%
Age 0 to 3 (ISDH):	5,882	2.27%
Low Birth Weight (ISDH):	425	2.16%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/05</b>			
0 to 1 Year Olds:	69	11.62%	3.54%
Total Number of Children Served:	594		10.10%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	13.6	14.3
Average Days from Referral to IFSP:	34.8	35.6
Children moving to Preschool Special Education:	72	12.12%
Exiting Children Under 3, Services No Longer Needed:	30	5.05%
Eligible Children who Declined Services:	13	2.19%
Children Served Primarily in Natural Environment w/IFSP: <b>06/30/05</b>		95.74%
Children w/Referral to IFSP 45+ Days: <b>04/01/05 - 06/30/05</b>	0	92.46%

<b>IV. Claims Data</b>	
Total Amount Paid on Behalf of Children Served:	\$1,664,163.64
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,801.62

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	5	406	183

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	543	91.414%
African-American/Not Hispanic:	10	1.684%
Hispanic:	16	2.694%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	6	1.010%
Other race:	0	0.000%
Multi-Racial:	19	3.199%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	50	8.42%	7.27%	Other Services:	2	0.34%	0.72%
Audiology:	71	11.95%	17.84%	Physical Therapy:	260	43.77%	35.98%
Developmental Ther:	276	46.46%	48.94%	Psychology:	2	0.34%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	545	91.75%	91.17%
Interpreter Services:	2	0.34%	0.87%	Social Work:	9	1.52%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	352	59.26%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	0.17%	0.06%
Nutrition:	25	4.21%	3.92%	Vision:	2	0.34%	0.30%
Occupational Ther:	274	46.13%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **4**

Reporting Period: **07/01/04 - 06/30/05**

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	376,027	6.14%
Age 0 to 3 (ISDH):	14,417	5.56%
Low Birth Weight (ISDH):	1,098	5.57%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/05</b>			
0 to 1 Year Olds:	144	12.86%	2.99%
Total Number of Children Served:	1,120		7.77%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	15.5	14.3
Average Days from Referral to IFSP:	36.5	35.6
Children moving to Preschool Special Education:	67	5.98% 11.50%
Exiting Children Under 3, Services No Longer Needed:	98	8.75% 7.27%
Eligible Children who Declined Services:	19	1.70% 2.09%
Children Served Primarily in Natural Environment w/IFSP: <b>06/30/05</b>		97.89% 92.46%
Children w/Referral to IFSP 45+ Days: <b>04/01/05 - 06/30/05</b>	3	

<b>IV. Claims Data</b>	
Total Amount Paid on Behalf of Children Served:	\$2,963,955.31
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,646.39

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	8	735	377

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	958	85.536%
African-American/Not Hispanic:	60	5.357%
Hispanic:	29	2.589%
American Indian/Alaskan Native:	1	0.089%
Asian/Pacific Islander:	17	1.518%
Other race:	0	0.000%
Multi-Racial:	55	4.911%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	62	5.54%	7.27%	Other Services:	2	0.18%	0.72%
Audiology:	389	34.73%	17.84%	Physical Therapy:	310	27.68%	35.98%
Developmental Ther:	439	39.20%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	967	86.34%	91.17%
Interpreter Services:	2	0.18%	0.87%	Social Work:	9	0.80%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	747	66.70%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	21	1.88%	3.92%	Vision:	25	2.23%	0.30%
Occupational Ther:	276	24.64%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **5**  
Reporting Period: **07/01/04 - 06/30/05**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	362,681	5.92%
Age 0 to 3 (ISDH):	13,777	5.31%
Low Birth Weight (ISDH):	1,002	5.09%

II. Cumulative child enrollment age as of 06/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	113	10.68%	2.52%
Total Number of Children Served:	1,058		7.68%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.1	14.3
Average Days from Referral to IFSP:	35.8	35.6
Children moving to Preschool Special Education:	152	14.37% 11.50%
Exiting Children Under 3, Services No Longer Needed:	84	7.94% 7.27%
Eligible Children who Declined Services:	29	2.74% 2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.54% 92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,437,133.49
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,248.71

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	699	351

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	923	87.240%
African-American/Not Hispanic:	12	1.134%
Hispanic:	42	3.970%
American Indian/Alaskan Native:	1	0.095%
Asian/Pacific Islander:	28	2.647%
Other race:	0	0.000%
Multi-Racial:	52	4.915%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	83	7.84%	7.27%	Other Services:	7	0.66%	0.72%
Audiology:	182	17.20%	17.84%	Physical Therapy:	425	40.17%	35.98%
Developmental Ther:	569	53.78%	48.94%	Psychology:	1	0.09%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	991	93.67%	91.17%
Interpreter Services:	18	1.70%	0.87%	Social Work:	14	1.32%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	675	63.80%	54.77%
Nursing:	2	0.19%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	41	3.88%	3.92%	Vision:	2	0.19%	0.30%
Occupational Ther:	398	37.62%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **6**  
Reporting Period: **07/01/04 - 06/30/05**

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	258,764	4.22%
Age 0 to 3 (ISDH):	9,658	3.72%
Low Birth Weight (ISDH):	643	3.26%

II. Cumulative child enrollment age as of 06/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	102	10.36%	3.06%
Total Number of Children Served:	985		10.20%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	14.2		14.3
Average Days from Referral to IFSP:	35.4		35.6
Children moving to Preschool Special Education:	91	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	67	6.80%	7.27%
Eligible Children who Declined Services:	16	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	2		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,613,563.49
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,653.36

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	646	333

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	932	94.619%
African-American/Not Hispanic:	17	1.726%
Hispanic:	15	1.523%
American Indian/Alaskan Native:	2	0.203%
Asian/Pacific Islander:	12	1.218%
Other race:	0	0.000%
Multi-Racial:	7	0.711%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	100	10.15%	7.27%	Other Services:	1	0.10%	0.72%
Audiology:	85	8.63%	17.84%	Physical Therapy:	338	34.31%	35.98%
Developmental Ther:	482	48.93%	48.94%	Psychology:	18	1.83%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	952	96.65%	91.17%
Interpreter Services:	3	0.30%	0.87%	Social Work:	1	0.10%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	523	53.10%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	65	6.60%	3.92%	Vision:	1	0.10%	0.30%
Occupational Ther:	333	33.81%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **7**  
Reporting Period: **07/01/04 - 06/30/05**

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	284,657	4.65%
Age 0 to 3 (ISDH):	11,180	4.31%
Low Birth Weight (ISDH):	815	4.14%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/05</b>			
0 to 1 Year Olds:	123	13.21%	3.33%
Total Number of Children Served:	931		8.33%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	15.0	14.3
Average Days from Referral to IFSP:	34.1	35.6
Children moving to Preschool Special Education:	156	16.76% 11.50%
Exiting Children Under 3, Services No Longer Needed:	57	6.12% 7.27%
Eligible Children who Declined Services:	21	2.26% 2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		94.19% 92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1	

<b>IV. Claims Data</b>	
Total Amount Paid on Behalf of Children Served:	\$2,997,476.28
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,219.63

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	7	599	325

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	827	88.829%
African-American/Not Hispanic:	43	4.619%
Hispanic:	13	1.396%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	9	0.967%
Other race:	0	0.000%
Multi-Racial:	39	4.189%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	67	7.20%	7.27%	Other Services:	2	0.21%	0.72%
Audiology:	221	23.74%	17.84%	Physical Therapy:	333	35.77%	35.98%
Developmental Ther:	530	56.93%	48.94%	Psychology:	15	1.61%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	863	92.70%	91.17%
Interpreter Services:	4	0.43%	0.87%	Social Work:	3	0.32%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	460	49.41%	54.77%
Nursing:	3	0.32%	0.31%	Transportation:	6	0.64%	0.06%
Nutrition:	11	1.18%	3.92%	Vision:	8	0.86%	0.30%
Occupational Ther:	375	40.28%	35.02%				





# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8

Reporting Period: 07/01/04 - 06/30/05

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	195,740	3.19%
Age 0 to 3 (ISDH):	7,501	2.89%
Low Birth Weight (ISDH):	524	2.66%

II. Cumulative child enrollment age as of 06/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	80	13.58%	3.23%
Total Number of Children Served:	589		7.85%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.7	14.3
Average Days from Referral to IFSP:	34.1	35.6
Children moving to Preschool Special Education:	77	13.07% 11.50%
Exiting Children Under 3, Services No Longer Needed:	51	8.66% 7.27%
Eligible Children who Declined Services:	3	0.51% 2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.24% 92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0	

## IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$1,337,784.77  
Clusterwide Average Paid on Behalf of Each Child Served: \$2,271.28

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	372	213

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	562	95.416%
African-American/Not Hispanic:	5	0.849%
Hispanic:	9	1.528%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.679%
Other race:	0	0.000%
Multi-Racial:	9	1.528%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	20	3.40%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	116	19.69%	17.84%	Physical Therapy:	145	24.62%	35.98%
Developmental Ther:	370	62.82%	48.94%	Psychology:	1	0.17%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	558	94.74%	91.17%
Interpreter Services:	1	0.17%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	279	47.37%	54.77%
Nursing:	1	0.17%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	4	0.68%	3.92%	Vision:	1	0.17%	0.30%
Occupational Ther:	104	17.66%	35.02%				





# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **9**

Reporting Period: **07/01/04 - 06/30/05**

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	374,685	6.12%
Age 0 to 3 (ISDH):	15,844	6.11%
Low Birth Weight (ISDH):	1,101	5.59%

II. Cumulative child enrollment age as of 06/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	128	13.79%	2.44%
Total Number of Children Served:	928		5.86%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	13.6	14.3
Average Days from Referral to IFSP:	35.9	35.6
Children moving to Preschool Special Education:	107	11.53%
Exiting Children Under 3, Services No Longer Needed:	75	8.08%
Eligible Children who Declined Services:	29	3.13%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		89.89%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0	92.46%

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,278,048.86
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,454.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	604	316

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	832	89.655%
African-American/Not Hispanic:	19	2.047%
Hispanic:	37	3.987%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.431%
Other race:	0	0.000%
Multi-Racial:	36	3.879%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service Type	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	63	6.79%	7.27%	Other Services:	4	0.43%
Audiology:	130	14.01%	17.84%	Physical Therapy:	343	36.96%
Developmental Ther:	486	52.37%	48.94%	Psychology:	2	0.22%
Health Services:	0	0.00%	0.00%	Service Coordination:	861	92.78%
Interpreter Services:	6	0.65%	0.87%	Social Work:	0	0.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	464	50.00%
Nursing:	23	2.48%	0.31%	Transportation:	0	0.00%
Nutrition:	18	1.94%	3.92%	Vision:	1	0.11%
Occupational Ther:	217	23.38%	35.02%			



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **10**  
Reporting Period: **07/01/04 - 06/30/05**

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	639,399	10.44%
Age 0 to 3 (ISDH):	29,931	11.54%
Low Birth Weight (ISDH):	2,075	10.53%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/05</b>			
0 to 1 Year Olds:	319	16.56%	3.22%
Total Number of Children Served:	1,926		6.43%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	13.6	14.3
Average Days from Referral to IFSP:	37.3	35.6
Children moving to Preschool Special Education:	219	11.37%
Exiting Children Under 3, Services No Longer Needed:	197	10.23%
Eligible Children who Declined Services:	42	2.18%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		85.77%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	2	92.46%

<b>IV. Claims Data</b>	
Total Amount Paid on Behalf of Children Served:	\$5,114,705.60
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,655.61

<b>V. Number of Children Annualized Claims Paid</b>		Top 5%	Middle 90%	Bottom 5%
		14	1,178	734

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,420	73.728%
African-American/Not Hispanic:	200	10.384%
Hispanic:	181	9.398%
American Indian/Alaskan Native:	2	0.104%
Asian/Pacific Islander:	28	1.454%
Other race:	0	0.000%
Multi-Racial:	95	4.933%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	103	5.35%	7.27%	Other Services:	35	1.82%	0.72%
Audiology:	389	20.20%	17.84%	Physical Therapy:	644	33.44%	35.98%
Developmental Ther:	1,089	56.54%	48.94%	Psychology:	80	4.15%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,745	90.60%	91.17%
Interpreter Services:	70	3.63%	0.87%	Social Work:	21	1.09%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	728	37.80%	54.77%
Nursing:	3	0.16%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	130	6.75%	3.92%	Vision:	3	0.16%	0.30%
Occupational Ther:	610	31.67%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **11**  
Reporting Period: **07/01/04 - 06/30/05**

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	277,244	4.53%
Age 0 to 3 (ISDH):	10,920	4.21%
Low Birth Weight (ISDH):	713	3.62%

II. Cumulative child enrollment age as of 06/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	86	10.25%	2.35%
Total Number of Children Served:	839		7.68%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	15.4		14.3
Average Days from Referral to IFSP:	38.5		35.6
Children moving to Preschool Special Education:	140	16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	44	5.24%	7.27%
Eligible Children who Declined Services:	23	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	2		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,367,167.22
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,821.42

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	9	548	282

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	694	82.718%
African-American/Not Hispanic:	26	3.099%
Hispanic:	66	7.867%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	11	1.311%
Other race:	0	0.000%
Multi-Racial:	42	5.006%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	90	10.73%	7.27%	Other Services:	21	2.50%	0.72%
Audiology:	174	20.74%	17.84%	Physical Therapy:	350	41.72%	35.98%
Developmental Ther:	456	54.35%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	795	94.76%	91.17%
Interpreter Services:	22	2.62%	0.87%	Social Work:	7	0.83%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	467	55.66%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	2	0.24%	0.06%
Nutrition:	17	2.03%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	364	43.38%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **12**  
Reporting Period: **07/01/04 - 06/30/05**

Hamilton, Johnson, Marion, Tipton

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	1,194,243	19.49%
Age 0 to 3 (ISDH):	58,118	22.41%
Low Birth Weight (ISDH):	4,785	24.30%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/05</b>			
0 to 1 Year Olds:	664	13.01%	3.41%
Total Number of Children Served:	5,102		8.78%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	15.2	14.3
Average Days from Referral to IFSP:	34.8	35.6
Children moving to Preschool Special Education:	587	11.51%
Exiting Children Under 3, Services No Longer Needed:	351	6.88%
Eligible Children who Declined Services:	98	1.92%
Children Served Primarily in Natural Environment w/IFSP: <b>06/30/05</b>		93.19%
Children w/Referral to IFSP 45+ Days: <b>04/01/05 - 06/30/05</b>	5	92.46%

<b>IV. Claims Data</b>	
Total Amount Paid on Behalf of Children Served:	\$15,518,687.46
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,041.69

<b>V. Number of Children Annualized Claims Paid</b>		Top 5%	Middle 90%	Bottom 5%
		33	3,188	1,881

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	3,446	67.542%
African-American/Not Hispanic:	966	18.934%
Hispanic:	370	7.252%
American Indian/Alaskan Native:	16	0.314%
Asian/Pacific Islander:	70	1.372%
Other race:	0	0.000%
Multi-Racial:	234	4.586%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	455	8.92%	7.27%	Other Services:	25	0.49%	0.72%
Audiology:	1,002	19.64%	17.84%	Physical Therapy:	1,892	37.08%	35.98%
Developmental Ther:	2,158	42.30%	48.94%	Psychology:	148	2.90%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	4,435	86.93%	91.17%
Interpreter Services:	7	0.14%	0.87%	Social Work:	65	1.27%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	2,918	57.19%	54.77%
Nursing:	4	0.08%	0.31%	Transportation:	1	0.02%	0.06%
Nutrition:	265	5.19%	3.92%	Vision:	4	0.08%	0.30%
Occupational Ther:	2,052	40.22%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **13**  
Reporting Period: **07/01/04 - 06/30/05**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	281,971	4.60%
Age 0 to 3 (ISDH):	10,707	4.13%
Low Birth Weight (ISDH):	791	4.01%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/05</b>			
0 to 1 Year Olds:	134	16.03%	3.80%
Total Number of Children Served:	836		7.81%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	12.6	14.3
Average Days from Referral to IFSP:	33.5	35.6
Children moving to Preschool Special Education:	59	7.06% 11.50%
Exiting Children Under 3, Services No Longer Needed:	76	9.09% 7.27%
Eligible Children who Declined Services:	25	2.99% 2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.43% 92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0	

<b>IV. Claims Data</b>	
Total Amount Paid on Behalf of Children Served:	\$2,392,591.41
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,861.95

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	5	544	287

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	796	95.215%
African-American/Not Hispanic:	13	1.555%
Hispanic:	3	0.359%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	2	0.239%
Other race:	0	0.000%
Multi-Racial:	22	2.632%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	42	5.02%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	50	5.98%	17.84%	Physical Therapy:	301	36.00%	35.98%
Developmental Ther:	571	68.30%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	754	90.19%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	346	41.39%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	0.12%	0.06%
Nutrition:	11	1.32%	3.92%	Vision:	2	0.24%	0.30%
Occupational Ther:	209	25.00%	35.02%				



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **14**

Reporting Period: **07/01/04 - 06/30/05**

Jasper, Lake, Laporte, Newton, Porter

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/05</b>			
0 to 1 Year Olds:	321	15.67%	3.00%
Total Number of Children Served:	2,049		6.29%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	13.9	14.3
Average Days from Referral to IFSP:	35.6	35.6
Children moving to Preschool Special Education:	169	8.25% 11.50%
Exiting Children Under 3, Services No Longer Needed:	93	4.54% 7.27%
Eligible Children who Declined Services:	43	2.10% 2.09%
Children Served Primarily in Natural Environment w/IFSP: <b>06/30/05</b>		96.79% 92.46%
Children w/Referral to IFSP 45+ Days: <b>04/01/05 - 06/30/05</b>	2	

<b>IV. Claims Data</b>	
Total Amount Paid on Behalf of Children Served:	\$5,805,040.38
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,833.11

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	14	1,259	776

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,340	65.398%
African-American/Not Hispanic:	329	16.057%
Hispanic:	233	11.371%
American Indian/Alaskan Native:	6	0.293%
Asian/Pacific Islander:	18	0.878%
Other race:	0	0.000%
Multi-Racial:	123	6.003%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	104	5.08%	7.27%	Other Services:	16	0.78%	0.72%
Audiology:	301	14.69%	17.84%	Physical Therapy:	787	38.41%	35.98%
Developmental Ther:	916	44.70%	48.94%	Psychology:	71	3.47%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,842	89.90%	91.17%
Interpreter Services:	14	0.68%	0.87%	Social Work:	26	1.27%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,022	49.88%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	0.05%	0.06%
Nutrition:	69	3.37%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	807	39.39%	35.02%				